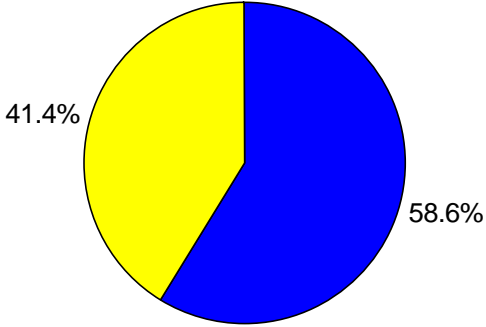


# Fairfax County Public Library

## 52-02-Operation of Libraries

Fund/Agency: 001/52	Fairfax County Public Library	
Personnel Services	\$15,283,710	<p style="text-align: center;"><b>CAPS Percentage of Agency Total</b></p>  <p style="text-align: center;">41.4%      58.6%</p> <p style="text-align: center;">■ Operation of Libraries   ■ All Other Agency CAPS</p>
Operating Expenses	\$738,340	
Recovered Costs	\$0	
Capital Equipment	\$0	
<b>Total CAPS Cost:</b>	<b>\$16,022,050</b>	
Federal Revenue	\$0	
State Revenue	\$0	
User Fee Revenue	\$1,407,220	
Other Revenue	\$0	
<b>Total Revenue:</b>	<b>\$1,407,220</b>	
<b>Net CAPS Cost:</b>	<b>\$14,614,830</b>	
Positions/SYE involved in the delivery of this CAPS	389/348.5	

### ► CAPS Summary

The Fairfax County Public Library provides library services and materials to meet the educational, recreational, and informational needs of the citizens of Fairfax County and Fairfax City. Incorporated in this delivery of service are eight regional and thirteen community libraries located throughout Fairfax County.

## Fairfax County Public Library

### ► Method of Service Provision

Regional and community library services are provided directly by County employees. There are eight regional libraries located in Fairfax County: Centreville, Chantilly, Fairfax City, George Mason in Annandale, Pohick in Burke, Reston, Sherwood in Mt. Vernon, and Tysons-Pimmit. There are thirteen community libraries located in Fairfax County: Dolley Madison in McLean, Great Falls, Herndon, John Marshall in Franconia, Kings Park, Kingstowne in Alexandria, Lorton, Martha Washington in Alexandria, Patrick Henry in Vienna, Richard Byrd in Springfield, Thomas Jefferson, Woodrow Wilson in Falls Church, and Access Services in the Government Center.

#### Hours of Operation:

The hours of operation for the County's regional libraries are: Sunday, noon–6 p.m.; Monday–Thursday, 10 a.m.–9 p.m.; Friday, 10 a.m.–6 p.m.; Saturday, 10 a.m.–5 p.m.

The hours of operation for the County's community libraries are: Monday–Thursday, 10 a.m.–9 p.m.; Friday, 10 a.m.–6 p.m.; Saturday, 10 a.m.–5 p.m.

### ► Performance/Workload Related Data

Title	FY 1998 Actual	FY 1999 Actual	FY 2000 Actual	FY 2001 Estimate	FY 2002 Estimate
<b>Output:</b>					
Circulation	9,696,887	10,111,358	10,813,448	11,492,624*	11,837,403*
Holds filled	341,357	376,698	448,293	527,853*	580,638*
Total contacts	24,173,232	25,157,445	26,849,762	29,096,511*	29,387,476*
<b>Efficiency:</b>					
Cost per citizen contact	\$0.98	\$1.11	\$1.05	\$1.07*	\$1.08*
<b>Service Quality:</b>					
Information and reference completion rate	79%	79%	80%	79%*	79%*
<b>Outcome:</b>					
Uses per capita	25.4	25.9	27.1	28.9*	28.8*

- Updated information based on most recent data; represents either FY 2001 actual or FY 2002 revised estimate.

# Fairfax County Public Library

## ► User Fee Information

Subobject Code	Fee Title	FY 2002 ABP Fee Total
0685	Charges Coin Operated Machine	\$6,827
<b>Current Fee</b>		<b>Maximum Allowable Fee Amount</b>
\$.25/copy		Reasonable charges not to exceed actual costs in supplying the copies
<b>Purpose of Fee:</b> To recover charges for the use of microform readers/printers.		
Levy Authority	Requirements to Change the Fee	Year Fee Was Last Adjusted
Va.2.1-342 Va.42.1-33 Va.42.1-58	No	1985
<b>Other Remarks:</b> The fee is set according to what other Washington Metropolitan area libraries charge and has remained constant for more than 10 years. No other public library in the area charges more than \$.25/copy.		

Subobject Code	Fee Title	FY 2002 ABP Fee Total
0686	Fees – Library Data Base	\$3,000
<b>Current Fee</b>		<b>Maximum Allowable Fee Amount</b>
Varies		N/A
<b>Purpose of Fee:</b> To recover whatever the Library is charged for the online service.		
Levy Authority	Requirements to Change the Fee	Year Fee Was Last Adjusted
Va.42.1-33 Va.42.1-58	No	1993
<b>Other Remarks:</b>		

Subobject Code	Fee Title	FY 2002 ABP Fee Total
0687	Penalties – Library Overdue Books	\$1,397,393
<b>Current Fee</b>		<b>Maximum Allowable Fee Amount</b>
\$.20/day for adult materials \$.10/day for children's materials		There is no collective maximum fine. Borrowing privileges will be suspended on a library card when fines total \$25 or more.
<b>Purpose of Fee:</b> to charge a late fine per item per day by type of material borrowed.		
Levy Authority	Requirements to Change the Fee	Year Fee Was Last Adjusted
Va.42.1-33 Va.42.1-58 Va.42.1-74	No	1993
<b>Other Remarks:</b> The current overdue penalties charged by FCPL are consistent with the region.		